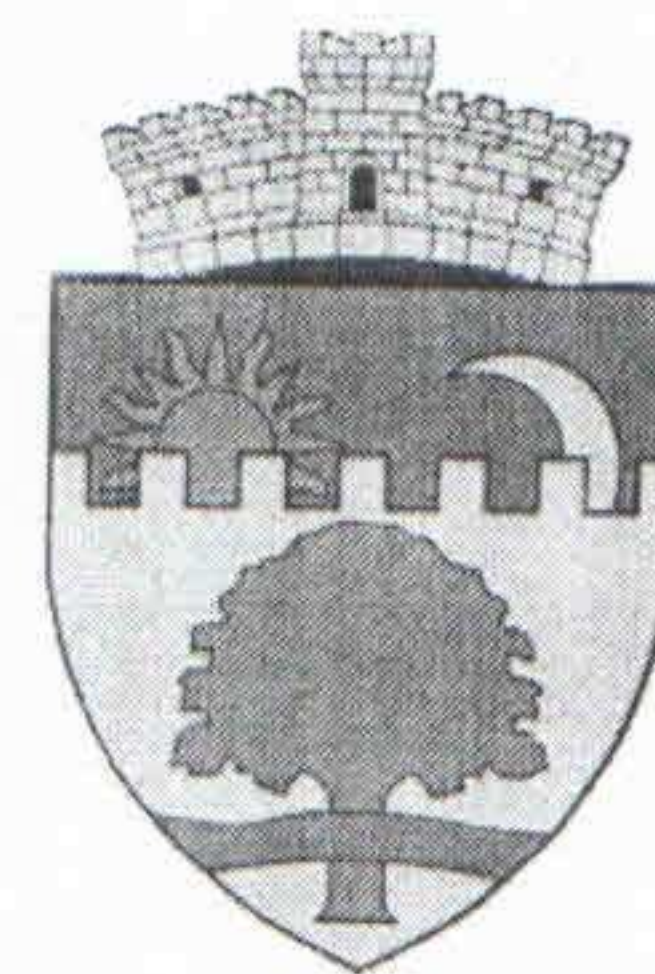




ROMÂNIA
JUDEȚUL COVASNA
COMUNA AITA MARE
CONSILIUL LOCAL



HOTĂRÂREA NR. 45/2012
privind rectificarea bugetului local
al comunei Aita Mare pe anul 2012

Consiliul local al comunei Aita Mare,
 întrunit în ședința sa ordinară din data de 17 decembrie 2012,
 analizând expunerea de motive și proiectul de hotărâre privind rectificarea
 bugetului local al comunei Aita Mare pe anul 2012, inițiat de primarul comunei Aita
 Mare,

văzând rapoartele compartimentului de resort din cadrul aparatului de
 specialitate al primarului, respectiv comisiei de specialitate din cadrul Consiliului
 local Aita Mare,

în conformitate cu prevederile art.19 alin.(2) din Legea nr.273/2006 privind
 finanțele publice locale, cu modificările și completările ulterioare,

în temeiul prevederilor art.36 alin.(2) lit. "b", art.36 alin.(4) lit."a", art.45
 alin.(2) și art.115 alin.(1) lit."b" din Legea administrației publice locale
 nr.215/2001, republicată, cu modificările și completările ulterioare,

HOTĂRĂȘTE:

Art.1. – Veniturile și cheltuielile bugetului local al comunei Aita Mare pe anul
 2012, comparativ cu nivelurile aprobate prin Hotărârea Consiliului local Aita Mare
 nr.5/2012, cu modificările și completările ulterioare, se rectifică, conform anexei
 nr.1 la prezenta hotărâre, din care face parte integrantă.

Art.2. – Planul bugetului local finanțat din venituri proprii și subvenții se
 rectifică, conform anexei nr.2 la prezenta hotărâre, din care face parte integrantă.

Art.3. – Aducerea la îndeplinire a prezentei hotărâri se încredințează
 primarului comunei Aita Mare.

Aita Mare, la 17 decembrie 2012



Președinte de ședință
 Bartha Botond

Contrasemnează
 Secretarul comunei
 Barta István-Zsolt



Anexo nr. 1 la
Hotararea nr. 45/2012

SECTIUNEA DE DEZVOLTARE

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		Rect. anuala	din care credite bug. destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
TOTAL VENITURI (cod 00.02+00.15+ 00.16+00.17+ 45.02)	00.01	6.00					6.00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	19.00					19.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3.00					3.00
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	00.03	-15.00					-15.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1.00					1.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1.00					1.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1.00					1.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1.00					1.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	-16.00					-16.00
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	-16.00					-16.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea chelt. descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Mun. Bucuresti	11.02.02	-15.00					-15.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	-1.00					-1.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	18.00					18.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	18.00					18.00
Venituri din proprietate	30.02	18.00					18.00
Alte venituri din proprietate	30.02.50	18.00					18.00
Varsaminte din sect de func. pentru finantarea seciunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	8.00					8.00
Varsaminte din sectiunea de functionare	37.02.04	-8.00					-8.00
IV. SUBVENTII (cod 00.18)	00.17	3.00					3.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	3.00					3.00
Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	3.00					3.00
Subventii pt. acordarea ajutorului pt. incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	3.00					3.00
TOTAL CHELTUIELI	49.02	6.00					6.00
CHELTUIELI CURENTE	01	14.00					14.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	-15.00					-15.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	-15.49					-15.49
Salarii de baza	10.01.01	-19.30					-19.30
Alte sporuri	10.01.06	-9.40					-9.40
Fond aferent platii cu ora	10.01.11	-4.00					-4.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	-0.20					-0.20
Alte drepturi salariale in bani	10.01.30	17.41					17.41

SECTIUNEA DE DEZVOLTARE

-mii RON -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		Rect. anuala	din care credite bug destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
Contributii (cod 10.03.01 la 10.03.06)	10.03	0.49					0.49
Contributii de asigurari sociale de stat	10.03.01	2.78					2.78
Contributii de asigurari de somaj	10.03.02	-0.40					-0.40
Contributii de asigurari sociale de sanatate	10.03.03	-0.80					-0.80
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	-0.40					-0.40
Contributii pentru concedii si indemnizatii	10.03.06	-0.69					-0.69
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	17.50					17.50
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	20.10					20.10
Incalzit, iluminat si forta motrica	20.01.03	-6.80					-6.80
Carburanti si lubrifianti	20.01.05	4.00					4.00
Piese de schimb	20.01.06	-2.20					-2.20
Posta, telecomunicatii, radio, tv, internet	20.01.08	-0.45					-0.45
Materiale si prestari de servicii cu caracter functional	20.01.09	0.72					0.72
Alte bunuri si servicii pentru Intretinere si functionare	20.01.30	24.83					24.83
Reparatii curente	20.02	0.40					0.40
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	1.75					1.75
Alte obiecte de inventar	20.05.30	1.75					1.75
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	-0.95					-0.95
Deplasari interne, detasari, transferari	20.06.01	-0.95					-0.95
Carti, publicatii si materiale documentare	20.11	-1.00					-1.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes p	20.19	-6.60					-6.60
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	3.80					3.80
Prime de asigurare non-viata	20.30.03	-0.30					-0.30
Chirii	20.30.04	0.60					0.60
Alte cheltuieli cu bunuri si servicii	20.30.30	3.50					3.50
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	8.50					8.50
Transferuri curente (cod 51.01.01 la 51.01.46)	51.01	8.50					8.50
Transferuri catre institutii publice	51.01.01	8.50					8.50
TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02)	57	3.00					3.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	3.00					3.00
Ajutoare sociale in numerar	57.02.01	3.00					3.00
CHELTUIELI DE CAPITAL ((cod 71+72+75)	70	-8.00					-8.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	-8.00					-8.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	-8.00					-8.00
Alte active fixe	71.01.30	-8.00					-8.00

SECTIUNEA DE DEZVOLTARE

-mii RON -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		Rect. anuala	din care credite bug destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
Partea I-a SERVICII PUBLICE GENERALE	50.02	16.88					16.88
Autoritati publice si actiuni externe	51.02	16.88					16.88
CHELTUIELI CURENTE	01	16.88					16.88
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	0.21					0.21
Indemnizatii platite unor persoane din afara unitatii	10.01.12	-0.20					-0.20
Alte drepturi salariale in bani	10.01.30	0.41					0.41
Contributii (cod 10.03.01 la 10.03.06)	10.03	-0.21					-0.21
Contributii de asigurari sociale de stat	10.03.01	-0.22					-0.22
Contributii pentru concedii si indemnizatii	10.03.06	0.01					0.01
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	16.88					16.88
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	22.13					22.13
Carburanti si lubrifianti	20.01.05	-1.00					-1.00
Piese de schimb	20.01.06	-2.20					-2.20
Alte bunuri si servicii pentru Intretinere si functionare	20.01.30	25.33					25.33
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	-1.15					-1.15
Deplasari interne, detasari, transferari	20.06.01	-1.15					-1.15
Carti, publicatii si materiale documentare	20.11	-1.00					-1.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes p	20.19	-6.60					-6.60
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	3.50					3.50
Alte cheltuieli cu bunuri si servicii	20.30.30	3.50					3.50
Autoritati executive si legislative	51.02.01	16.88					16.88
Autoritati executive	51.02.01.03	16.88					16.88
Partea II-a CHELTUIELI SOCIAL-CULTURALE	63.02	-3.50					-3.50
Invatamant	65.02	-15.00					-15.00
CHELTUIELI CURENTE	01	-15.00					-15.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	-15.00					-15.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	-15.70					-15.70
Salarii de baza	10.01.01	-19.30					-19.30
Alte sporuri	10.01.06	-9.40					-9.40
Fond aferent platii cu ora	10.01.11	-4.00					-4.00
Alte drepturi salariale in bani	10.01.30	17.00					17.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	0.70					0.70
Contributii de asigurari sociale de stat	10.03.01	3.00					3.00
Contributii de asigurari de somaj	10.03.02	-0.40					-0.40
Contributii de asigurari sociale de sanatate	10.03.03	-0.80					-0.80

SECTIUNEA DE DEZVOLTARE

-mii RON -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		Rect. anuala	din care credite bug destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	-0.40					-0.40
Contributii pentru concedii si indemnizatii	10.03.06	-0.70					-0.70
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	-2.25					-2.25
Incalzit, iluminat si forta motrica	20.01.03	-6.80					-6.80
Carburanti si lubrifianti	20.01.05	5.00					5.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	-0.45					-0.45
Materiale si prestari de servicii cu caracter functional	20.01.09	0.50					0.50
Alte bunuri si servicii pentru Intretinere si functionare	20.01.30	-0.50					-0.50
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	1.75					1.75
Alte obiecte de inventar	20.05.30	1.75					1.75
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.20					0.20
Deplasari interne, detasari, transferari	20.06.01	0.20					0.20
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	0.30					0.30
Prime de asigurare non-viata	20.30.03	-0.30					-0.30
Chirii	20.30.04	0.60					0.60
Învatamânt prescolar si primar	65.02.03	11.95					11.95
Învatamânt prescolar	65.02.03.01	-16.25					-16.25
Învatamânt primar	65.02.03.02	28.20					28.20
Învatamânt secundar (rd.339 la 341)	65.02.04	-26.95					-26.95
Învatamânt secundar inferior	65.02.04.01	-26.95					-26.95
Cultura, recreere si religie	67.02	8.50					8.50
CHELTUIELI CURENTE	01	8.50					8.50
TITLUL VI TRANSFERURI ÎN TRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.02, 51.03, 51.04, 51.05, 51.06, 51.07, 51.08, 51.09, 51.10, 51.11, 51.12, 51.13, 51.14, 51.15, 51.16, 51.17, 51.18, 51.19, 51.20, 51.21, 51.22, 51.23, 51.24, 51.25, 51.26, 51.27, 51.28, 51.29, 51.30, 51.31, 51.32, 51.33, 51.34, 51.35, 51.36, 51.37, 51.38, 51.39, 51.40, 51.41, 51.42, 51.43, 51.44, 51.45, 51.46, 51.47, 51.48, 51.49, 51.50, 51.51, 51.52, 51.53, 51.54, 51.55, 51.56, 51.57, 51.58, 51.59, 51.60, 51.61, 51.62, 51.63, 51.64, 51.65, 51.66, 51.67, 51.68, 51.69, 51.70, 51.71, 51.72, 51.73, 51.74, 51.75, 51.76, 51.77, 51.78, 51.79, 51.80, 51.81, 51.82, 51.83, 51.84, 51.85, 51.86, 51.87, 51.88, 51.89, 51.90, 51.91, 51.92, 51.93, 51.94, 51.95, 51.96, 51.97, 51.98, 51.99, 52.00, 52.01, 52.02, 52.03, 52.04, 52.05, 52.06, 52.07, 52.08, 52.09, 52.10, 52.11, 52.12, 52.13, 52.14, 52.15, 52.16, 52.17, 52.18, 52.19, 52.20, 52.21, 52.22, 52.23, 52.24, 52.25, 52.26, 52.27, 52.28, 52.29, 52.30, 52.31, 52.32, 52.33, 52.34, 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53.78, 53.79, 53.80, 53.81, 53.82, 53.83, 53.84, 53.85, 53.86, 53.87, 53.88, 53.89, 53.90, 53.91, 53.92, 53.93, 53.94, 53.95, 53.96, 53.97, 53.98, 53.99, 54.00, 54.01, 54.02, 54.03, 54.04, 54.05, 54.06, 54.07, 54.08, 54.09, 54.10, 54.11, 54.12, 54.13, 54.14, 54.15, 54.16, 54.17, 54.18, 54.19, 54.20, 54.21, 54.22, 54.23, 54.24, 54.25, 54.26, 54.27, 54.28, 54.29, 54.30, 54.31, 54.32, 54.33, 54.34, 54.35, 54.36, 54.37, 54.38, 54.39, 54.40, 54.41, 54.42, 54.43, 54.44, 54.45, 54.46, 54.47, 54.48, 54.49, 54.50, 54.51, 54.52, 54.53, 54.54, 54.55, 54.56, 54.57, 54.58, 54.59, 54.60, 54.61, 54.62, 54.63, 54.64, 54.65, 54.66, 54.67, 54.68, 54.69, 54.70, 54.71, 54.72, 54.73, 54.74, 54.75, 54.76, 54.77, 54.78, 54.79, 54.80, 54.81, 54.82, 54.83, 54.84, 54.85, 54.86, 54.87, 54.88, 54.89, 54.90, 54.91, 54.92, 54.93, 54.94, 54.95, 54.96, 54.97, 54.98, 54.99, 55.00, 55.01, 55.02, 55.03, 55.04, 55.05, 55.06, 55.07, 55.08, 55.09, 55.10, 55.11, 55.12, 55.13, 55.14, 55.15, 55.16, 55.17, 55.18, 55.19, 55.20, 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56.64, 56.65, 56.66, 56.67, 56.68, 56.69, 56.70, 56.71, 56.72, 56.73, 56.74, 56.75, 56.76, 56.77, 56.78, 56.79, 56.80, 56.81, 56.82, 56.83, 56.84, 56.85, 56.86, 56.87, 56.88, 56.89, 56.90, 56.91, 56.92, 56.93, 56.94, 56.95, 56.96, 56.97, 56.98, 56.99, 57.00, 57.01, 57.02, 57.03, 57.04, 57.05, 57.06, 57.07, 57.08, 57.09, 57.10, 57.11, 57.12, 57.13, 57.14, 57.15, 57.16, 57.17, 57.18, 57.19, 57.20, 57.21, 57.22, 57.23, 57.24, 57.25, 57.26, 57.27, 57.28, 57.29, 57.30, 57.31, 57.32, 57.33, 57.34, 57.35, 57.36, 57.37, 57.38, 57.39, 57.40, 57.41, 57.42, 57.43, 57.44, 57.45, 57.46, 57.47, 57.48, 57.49, 57.50, 57.51, 57.52, 57.53, 57.54, 57.55, 57.56, 57.57, 57.58, 57.59, 57.60, 57.61, 57.62, 57.63, 57.64, 57.65, 57.66, 57.67, 57.68, 57.69, 57.70, 57.71, 57.72, 57.73, 57.74, 57.75, 57.76, 57.77, 57.78, 57.79, 57.80, 57.81, 57.82, 57.83, 57.84, 57.85, 57.86, 57.87, 57.88, 57.89, 57.90, 57.91, 57.92, 57.93, 57.94, 57.95, 57.96, 57.97, 57.98, 57.99, 58.00, 58.01, 58.02, 58.03, 58.04, 58.05, 58.06, 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60.93, 60.94, 60.95, 60.96, 60.97, 60.98, 60.99, 61.00, 61.01, 61.02, 61.03, 61.04, 61.05, 61.06, 61.07, 61.08, 61.09, 61.10, 61.11, 61.12, 61.13, 61.14, 61.15, 61.16, 61.17, 61.18, 61.19, 61.20, 61.21, 61.22, 61.23, 61.24, 61.25, 61.26, 61.27, 61.28, 61.29, 61.30, 61.31, 61.32, 61.33, 61.34, 61.35, 61.36, 61.37, 61.38, 61.39, 61.40, 61.41, 61.42, 61.43, 61.44, 61.45, 61.46, 61.47, 61.48, 61.49, 61.50, 61.51, 61.52, 61.53, 61.54, 61.55, 61.56, 61.57, 61.58, 61.59, 61.60, 61.61, 61.62, 61.63, 61.64, 61.65, 61.66, 61.67, 61.68, 61.69, 61.70, 61.71, 61.72, 61.73, 61.74, 61.75, 61.76, 61.77, 61.78, 61.79, 61.80, 61.81, 61.82, 61.83, 61.84, 61.85, 61.86, 61.87, 61.88, 61.89, 61.90, 61.91, 61.92, 61.93, 61.94, 61.95, 61.96, 61.97, 61.98, 61.99, 62.00, 62.01, 62.02, 62.03, 62.04, 62.05, 62.06, 62.07, 62.08, 62.09, 62.10, 62.11, 62.12, 62.13, 62.14, 62.15, 62.16, 62.17, 62.18, 62.19, 62.20, 62.21, 62.22, 62.23, 62.24, 62.25, 62.26, 62.27, 62.28, 62.29, 62.30, 62.31, 62.32, 62.33, 62.34, 62.35, 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63.79, 63.80, 63.81, 63.82, 63.83, 63.84, 63.85, 63.86, 63.87, 63.88, 63.89, 63.90, 63.91, 63.92, 63.93, 63.94, 63.95, 63.96, 63.97, 63.98, 63.99, 64.00, 64.01, 64.02, 64.03, 64.04, 64.05, 64.06, 64.07, 64.08, 64.09, 64.10, 64.11, 64.12, 64.13, 64.14, 64.15, 64.16, 64.17, 64.18, 64.19, 64.20, 64.21, 64.22, 64.23, 64.24, 64.25, 64.26, 64.27, 64.28, 64.29, 64.30, 64.31, 64.32, 64.33, 64.34, 64.35, 64.36, 64.37, 64.38, 64.39, 64.40, 64.41, 64.42, 64.43, 64.44, 64.45, 64.46, 64.47, 64.48, 64.49, 64.50, 64.51, 64.52, 64.53, 64.54, 64.55, 64.56, 64.57, 64.58, 64.59, 64.60, 64.61, 64.62, 64.63, 64.64, 64.65, 64.66, 64.67, 64.68, 64.69, 64.70, 64.71, 64.72, 64.73, 64.74, 64.75, 64.76, 64.77, 64.78, 64.79, 64.80, 64.81, 64.82, 64.83, 64.84, 64.85, 64.86, 64.87, 64.88, 64.89, 64.90, 64.91, 64.92, 64.93, 64.94, 64.95, 64.96, 64.97, 64.98, 64.99, 65.00, 65.01, 65.02, 65.03, 65.04, 65.05, 65.06, 65.07, 65.08, 65.09, 65.10, 65.11, 65.12, 65.13, 65.14, 65.15, 65.16, 65.17, 65.18, 65.19, 65.20, 65.21, 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SECTIUNEA DE DEZVOLTARE

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Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		Rect. anuala	din care credite bug destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
Locuinte, servicii si dezvoltare publica	70.02	-7.38					-7.38
CHELTUIELI CURENTE	01	0.62					0.62
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	0.62					0.62
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	0.22					0.22
Materiale si prestari de servicii cu caracter functional	20.01.09	0.22					0.22
Reparati curente	20.02	0.40					0.40
CHELTUIELI DE CAPITAL ((cod 71+72+75)	70	-8.00					-8.00
TITLUL XII. ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	-8.00					-8.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	-8.00					-8.00
Alte active fixe	71.01.30	-8.00					-8.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	-8.00					-8.00
Alimentare cu apa	70.02.05.01	-8.00					-8.00
Iluminat public si electrificari rurale	70.02.06	0.62					0.62

Ordonator principal de credite,

Anexo nr. 2 la
Hidnovo 65/2012

Primaria Aita Mare
Judetul Covasna

PLAN AL BUGETULUI LOCAL FINANTAT DIN VENITURI PROPRII SI SUBVENTII, DETALIAT LA
VENITURI, PE CAPITOLE SI SUBCAPITOLE PE ANUL 2012

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		Rect. anuala	din care credite bug destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	11.50					11.50
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3.00					3.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	3.00					3.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	3.00					3.00
Venituri din prestari de servicii si alte activitati	33.10	3.00					3.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	3.00					3.00
IV. SUBVENTII (cod 00.18)	00.17	8.50					8.50
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	8.50					8.50
Subventii de la alte administratii	43.10	8.50					8.50
Subventii pentru institutii publice	43.10.09	8.50					8.50
TOTAL CHELTUIELI	49.10	11.50					11.50
CHELTUIELI CURENTE	01	11.50					11.50
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	11.50					11.50
Materiale pentru curatenie	20.01.02	-0.50					-0.50
Incalzit, iluminat si forta motrica	20.01.03	0.50					0.50
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	11.50					11.50
Alte cheltuieli cu bunuri si servicii	20.30.30	11.50					11.50
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	11.50					11.50
Cultura, recreere si religie	67.10	11.50					11.50
CHELTUIELI CURENTE	01	11.50					11.50
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	11.50					11.50
Materiale pentru curatenie	20.01.02	-0.50					-0.50
Incalzit, iluminat si forta motrica	20.01.03	0.50					0.50
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	11.50					11.50
Alte cheltuieli cu bunuri si servicii	20.30.30	11.50					11.50
Servicii culturale	67.10.03	11.50					11.50
Camine culturale	67.10.03.07	11.50					11.50

Ordonator principal de credite,